Democratic Services Section
Legal and Civic Services Department
Belfast City Council
City Hall
Belfast
BT1 5GS



18th August, 2025

MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet in the Lavery Room, City Hall and remotely via Teams on Friday, 22nd August, 2025 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. Routine Matters

- (a) Apologies
- (b) Minutes
- (c) Declarations of Interest

2. Restricted Items

- (a) 2025-26 Quarter 1 Finance Report (Pages 1 20)
- (b) Medium Term Financial Plan and Efficiency Programme (Pages 21 28)
- (c) Organisational Reviews and Change Programme (Pages 29 36)
- (d) Asset Management (To Follow)
- (e) Fleadh Cheoil na hÉireann (To Follow)

3. Matters referred from Council / Notices of Motion

- (a) Notices of Motion Pathways to Work Green Paper (Pages 37 40)
- (b) Response received from Tanaiste re extending voting in Irish Presidential Elections (Pages 41 46)

4. Belfast Agenda/Strategic Issues

- (a) Belfast Region City Deal update (Pages 47 82)
- (b) Draft Irish Language Policy Update on Consultation (To Follow)
- (c) Planning Information (Pages 83 102)
- (d) Department for Communities (DfC) Letter of Offer Community Support Programme (CSP) 2025/26 (Pages 103 114)
- (e) 30 Under 30 Climate Change-Makers Initiative 2025-6 (Pages 115 120)
- (f) City Innovation programme update (Pages 121 126)
- (g) Draft response to Department for Communities Anti-Poverty Strategy Consultation (Pages 127 154)

5. Physical Programme and Asset Management

- (a) Physical Programme Update (Pages 155 166)
- (b) Asset Management (To Follow)

6. Finance, Procurement and Performance

(a) Contracts Update (Pages 167 - 176)

7. Equality and Good Relations

(a) Minutes of Shared City Partnership Meeting on 4th August 2025 (Pages 177 - 222)

8. **Operational Issues**

- (a) Minutes of the Party Group Leaders Consultative Forum (To Follow)
- (b) Requests for use of the City Hall and the provision of Hospitality (Pages 223 228)
- (c) Request for use of City Hall grounds for two events in Autumn 2025
- (d) Minutes of the meeting of the City Hall/City Hall Grounds Installations Working Group (Pages 229 236)